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Industrial Estates Project (IEP) for Small Scale Industries, Egypt.

The Bassatine Industrial Estate Feasibility Study

Prepared By

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29 31

List of Il	lustrations			••••	 ii
List of Ta	bles		• • • • •	••••	 iv
Executive :	Summary in English		• • • • •	••••	 1
Section One	e: Introduction Feasibility Study Ou	tline		••••	 8 8
Section Two 2.1 2.2	Site Location				 10
3.1 3.2 3.3 3.4	ree: Proposed Design Introduction Current Structure De Proposed Design Design Characteristi	script	ion		 15 15
Section For 4.1 4.2 4.3	ur: Project Cost Est Introduction Project Cost Breakdo Construction Schedul	wn			 21
5.1 5.2 5.3 5.4 5.5	ve: Market Analysis Introduction Market Measurement a Evaluation of Sale V Workshop Sale Scenar Marketing Requiremen	nd For ersus	ecasti Rental	ng .	24 24 25 26
Section Si 6.1 6.2 6.3 6.4 6.5	x: Project Financial Introduction Criteria for Project Financial Projection Sensitivity Analysis Project Risk	Profi	tabili	ty .	32 32 32 32 33

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Contents, continued

a i a	n S01	en: Project Implementation	36
Section	7 1	Prime Role of Developer	36
	7.2	Project Financing	36
	7.3	Role of Ministry of Industry/GOFI	37
		Marketing/Sales of Workshop Units	37
	7.4	Sales Contracts for Workshop Units	37
	7.5 7.6	Legal Aspects of Hangar Title Transfer	38
Annex	I:	Cost Estimate	39
Annex	11:	Case Studies of Thirty Small Industries	41
Annex	111:	Financial Statements for Rental and Sale Options	105
Annex	IV:	Legal Research on Hangar Title Transfer	117
Annex	v:	Executive Summary in Arabic	120



List of Illustrations

Figure	1	Greater Cairo Region	11
Figure	2	ELCO Site Location	12
Figure	3	IEP Hangar Location	13
Figure	4	General Site Plan	16
Figure	5A	Ground Floor Plan	17
Figure	5B	First Floor Plan	18



List of Tables

Table	E.1	Summary of Cost Estimate for IEP Development of the ELCO Hangar	2
Table	E.2	Summary of Project Profitability Analysis	4
Table	E.3	Results of Sensitivity Analysis	5
Table	3.1	Proposed Distribution of Workshops	19
Table	3.2	Proposed Building Use of the ELCO Hangar	19
Table	4.1	Construction Cost Schedule	23
Table	4.2	Developer Investment Cost	23
Table	5.1A	Profile of Surveyed Industries	27
Table	5.1B	Current and Preferred Situations of Surveyed Industries	28
Table	5.2	Demand for Workshops	29
Table	5.3	Sale/Rental Options for Workshops	30
Table	5.4	Summary of Financial Results	31
Table	6.1	Results of Sensitivity Analysis	24



FEASIBILITY STUDY

THE BASSATINE INDUSTRIAL ESTATE PROJECT

Executive Summary

The primary objective of this feasibility study is to establish the financial and socio-economic viability of the IEP in the Egyptian Leather Company (ELCO) hangar Bassatine, Cairo. The Bassatine IEP presents itself as a pilot project, and sets a model for cooperation among the public sector, government offices, and the private sector in the establishment of industrial estates for small scale industries (SSIs) in Egypt in general and particular. The study includes a site description, project development cost estimate, market survey, revenue analysis, and a cashflow, as well as a profitability analysis. It concludes with an implementation plan outlining the roles to be played by all parties involved in IEP implementation.

Site Description

The site is located in a partially utilized concrete hangar owned by the Egyptian Leather Company. The two-storey hangar is located in the industrial area of Bassatine, and is connected to all necessary off-site infrastructure. hangar has excellent access to major roads, particularly the Cairo-Helwan Autostrade, and lies nearby densely populated low income neighborhoods where labor and markets for SSIs are available.

Project Components

The development of the hangar includes the extension of onsite infrastructure, concrete work, erection of workshop partitions, and a modest amount of finish work. The result is a total floor space of 8,660 m2 of which 6,160 m2 (70% of total area) will be dedicated for workshops while the remaining will be used for throughways and services. Proposed workshop layouts have been prepared showing workshops with areas varying from 30, 40, 50, 60 and 70 m2.